

RESOLUTION NO. 25 - 77

SOLID WASTE CARRYOVER BUDGET FY25 TO FY26

WHEREAS, Bonner County Solid Waste operates a long-term Capital Improvements Plan to maintain, expand, and improve solid waste infrastructure throughout the county; and

WHEREAS, Idaho Code 31-1605 authorizes the Board of County Commissioners to adjust the adopted budget, provided that such changes are supported by equal and offsetting appropriations; and

WHEREAS, during Fiscal Year 2025, funds were appropriated for ongoing improvement projects that were not fully expended as of September 30, 2025; and

WHEREAS, Solid Waste has identified the following unexpended balances that remain available and necessary for continuation of projects:

NOW, THEREFORE, BE IT RESOLVED, by the Bonner County Board of Commissioners, that the County Clerk is authorized to open the budget and carryover funds from FY2025 to FY2026 in the amounts and line items; \$500,000.00 from 023-9480 Capital Improvements, \$390,000.00 023-9470 Land Improvements, and \$60,000.00 from 023-7530 Repairs/Maintenance Facilities.

ADOPTED, as a Resolution of the Board of Commissioners of Bonner County upon which a majority vote was had on the 21ST day of October 2025

Bonner County Board of Commissioners



Brian Domke, Chair

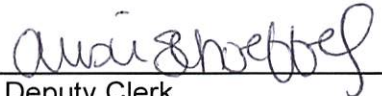


Ron Korn, Commissioner



Asia Williams, Commissioner

ATTEST: Michael Rosedale

By: 

Deputy Clerk



Bonner County Solid Waste

11/04/2025

Memorandum

Solid Waste
Item # 5

To: Commissioners
From: Bob Howard, Director
Re: Budget Carryover FY2025 to FY2026 Resolution

Solid Waste is requesting to carry forward available capital improvement fund from FY2025 to FY2026 for the continuation and implementation of its long-term Capital Improvement Plan. These projects are multiyear in nature and essential to maintain and expanding the County's solid waste infrastructure to meet ongoing operational demands. Solid Waste is requesting to move \$500,000 from 023-9480 Capital Improvements and \$390,000 from 023-9470 Land Improvements and \$60,000.00 from 023-7530 Repairs/Maintenance FY25 to FY26 into the same line items.

Auditing Review: YES

☒ APPROVED

Email is attached verifying that auditing has verified that the funds to cover this item are within the budget; this is required for any expenditure/budget adjustment request.

Risk Review: YES

☒ APPROVED

If applicable, email is attached verifying that all Risk questions/concerns have been resolved and that it has been approved. This includes new equipment/assets to be insured or contracts requiring insurance for review.

Legal Review: YES

[Handwritten signature]

Email is attached verifying that all legal questions/concerns have been resolved and that it has been approved.

Distribution: _____ Original to BOCC
_____ Copy to

A suggested motion would be: **Based on the information before us I move to approve Resolution, number to be assigned, authorizing the Clerk to open the Solid Waste FY2026 budget and carry forward from FY2025 funds. \$500,000 023-9480 Capital Improvements, \$390,000 023-9470 Land Improvements and \$60,000.00 023-7530.**

Recommendation Acceptance: ☒ yes ☐ no

[Handwritten signature]
Brian Domke, Chair

[Handwritten date]
Date 11/4/25